



**Intercollegiate Athletic Program Participation Rates and Financial Support
2012-2013 Academic Year**

This report has been completed to disclose the athletic program participant information in compliance with the U.S. Department of Education requirements to ensure equality in athletic programming. A paper copy of this report can be requested by contacting the Office of Student Life at 763-433-1100.

Number of Male and female full-time undergraduates enrolled:

2012-2013 Enrollment

Males: 4,753

Females: 7,726

Unduplicated Headcount of participants on at least one varsity team, by gender:

	Men's Teams	Female Teams
Total	50	46

Participant Information by team:

Team	Number of Participants		Participated on other team	Number of teams participated
	Males	Females		
Baseball-Men	19		NA	NA
Softball-Women		11	NA	NA
Basketball-Men	16		NA	NA
Basketball-Women		13	1	2
Soccer-Men	20		NA	NA
Soccer- Women		16	NA	NA
Volleyball-Women		11	NA	NA
Total	55	51		

Operating Expenses (OE) by team:

Team	Men's Teams			Women's Teams			Total Operating Expense
	Participants	OE per Part.	By team	Participants	OE per Part.	By team	
Baseball	19	753	14,299				16,351
Softball				11	2,511	27,626	43,724
Basketball	16	1,719	27,498	13	2,472	32,130	60,243
Soccer	20	1,036	20,721	16	2,487	39,790	59,659
Volleyball				11	1,436	15,801	14,607
	50		\$62,518	46		\$115,347	\$177,865



Head Coach Information:

Men's Teams	Male Coaches				Female Coaches			
	FT Basis	PT Basis	FT Employee	PT Employee	FT Basis	PT Basis	FT Employee	PT Employee
Baseball-Men		1		1				
Basketball-Men		1		1				
Soccer-Men		1		1				
Total		3		3				

Women's Teams	Male Coaches				Female Coaches			
	FT Basis	PT Basis	FT Employee	PT Employee	FT Basis	PT Basis	FT Employee	PT Employee
Softball		1		1				
Basketball		1		1				
Soccer		1		1				
Volleyball						1		1
Total		3		3		1		1

Assistant Coach Information:

Men's Teams	Male Coaches				Female Coaches			
	FT Basis	PT Basis	FT Employee	PT Employee	FT Basis	PT Basis	FT Employee	PT Employee
Baseball		1		1				
Basketball		1		1				
Soccer		1		1				
Total		3		3				

Women's Teams	Male Coaches				Female Coaches			
	FT Basis	PT Basis	FT Employee	PT Employee	FT Basis	PT Basis	FT Employee	PT Employee
Softball						1		1
Basketball		2		2				
Soccer		1		1				
Volleyball								
Total		3		3		1		1

Revenue Attributable to Intercollegiate Athletics: This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl game, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.



Revenue:

Team	Men's Teams	Women's teams	Total
Baseball	\$28,346		\$28,346
Softball		\$45,042	\$45,042
Basketball	\$43,113	\$56,805	\$99,918
Soccer	\$32,532	\$53,600	\$86,132
Volleyball		\$31,179	\$31,179
Total	\$103,991	\$186,626	\$291,359
Not attributable to one sport			\$291,359

Amount of Money spent on athletically related student aid: Anoka-Ramsey Community College does not spend money on athletically related student aid.

Total amount of money spent on recruiting: Anoka-Ramsey Community College does not spend money on recruiting student athletes.

Coach Salary:

Head Coach Salary	Men's Teams	Women's teams
Average Annual Salary per head coach	\$11,490	\$12,817
Number of head coaches	3	4
Number of Volunteer Coaches	0	0
Total	\$34,470	\$51,268
Average Salary per FTE	1.0	1.0

Assistant Coach Salary	Men's Teams	Women's teams
Average Annual Salary per head coach	\$3,117	\$2,533
Number of assistant coaches	2	3
Number of Volunteer Coaches	1	1
Average Annual Salary per FTE	\$15,585	\$25,330
Average Salary per FTE	.4	.3

TOTAL Expenses:

Team	Men's Teams	Women's teams	Total
Baseball	\$28,346		\$28,346
Softball		\$45,042	\$45,042
Basketball	\$43,113	\$56,805	\$99,918
Soccer	\$32,532	\$53,600	\$86,132
Volleyball		\$31,179	\$31,179
Total	\$103,991	\$186,626	\$290,617
Not attributable to one sport			\$110,079
GRAND TOTAL			\$400,696